

לוח 1.2. הוצאה לצריכה ציבורית

| Civilian consumption   |   | צריכה אזרחית                                      |                 | הוצאה לצריכה אינדיבידואלית         | הוצאה לצריכה קולקטיבית             | סך כולל                    |            |
|--|---|---|-----------------|------------------------------------|------------------------------------|----------------------------|------------|
| בלאי נכסים קבועים<br>Consumption of fixed capital                | קניית סחורות ושירותים - נטו<br>Purchase of goods and services - net | תמורה לשכירים (A)<br>Compensation of employees(A) | סך הכל<br>Total | Individual consumption expenditure | Collective consumption expenditure | Grand Total                |            |
| (7)  | (6)   | (5)   | (4)=(5)+(6)+(7) | (3)                                | (2)                                | (1)=(2)+(3)<br>(1)=(4)+(8) |            |
| <b>מיליוני ש"ח</b>   |   |   |                 |                                    |                                    |                            |            |
| <b>נתונים מקוריים, במחירים שוטפים</b>                            |   |   |                 |                                    |                                    |                            |            |
| 21,136   | 81,411  | 105,602   | 208,149         | 145,960                            | 127,524                            | 273,484                    | 2016       |
| 21,671   | 87,959  | 112,676   | 222,306         | 155,792                            | 131,397                            | 287,189                    | 2017       |
| 5,183  | 18,821  | 24,386  | 48,389          | 33,894                             | 30,800                             | 64,693                     | I-III 2015 |
| 5,262  | 18,787  | 26,754  | 50,803          | 35,546                             | 30,832                             | 66,379                     | IV-VI      |
| 5,185  | 19,151  | 24,793  | 49,128          | 34,303                             | 30,120                             | 64,423                     | VII-IX     |
| 5,187  | 19,304  | 24,542  | 49,033          | 34,360                             | 31,652                             | 66,012                     | X-XII      |
| 5,254  | 20,002  | 25,815  | 51,071          | 35,881                             | 31,103                             | 66,984                     | I-III 2016 |
| 5,308  | 19,979  | 27,943  | 53,230          | 37,317                             | 31,737                             | 69,054                     | IV-VI      |
| 5,303  | 20,610  | 26,425  | 52,337          | 36,613                             | 32,333                             | 68,946                     | VII-IX     |
| 5,271  | 20,821  | 25,419  | 51,512          | 36,149                             | 32,350                             | 68,499                     | X-XII      |
| 5,367  | 21,537  | 27,362  | 54,266          | 38,023                             | 32,612                             | 70,635                     | I-III 2017 |
| 5,501  | 21,879  | 29,944  | 57,324          | 40,217                             | 33,294                             | 73,511                     | IV-VI      |
| 5,463  | 21,986  | 28,132  | 55,581          | 38,838                             | 31,875                             | 70,712                     | VII-IX     |
| 5,339  | 22,557  | 27,238  | 55,134          | 38,715                             | 33,616                             | 72,331                     | X-XII      |
| 5,621  | 23,212  | 28,520  | 57,353          | 40,290                             | 34,400                             | 74,689                     | I-III 2018 |
| 5,653  | 22,953  | 31,616  | 60,221          | 41,855                             | 34,607                             | 76,462                     | IV-VI      |
| 5,696  | 24,049  | 29,758  | 59,503          | 41,212                             | 35,479                             | 76,691                     | VII-IX     |
| <b>נתונים משורשים, במחירי 2015 (C)</b>                           |   |   |                 |                                    |                                    |                            |            |
| 21,368   | 81,404  | 104,417   | 207,188         | 144,900                            | 127,602                            | 272,502                    | 2016       |
| 22,040   | 87,165  | 108,030   | 217,222         | 151,639                            | 130,128                            | 281,781                    | 2017       |
| 5,161  | 18,812  | 26,006  | 49,978          | 34,973                             | 31,389                             | 66,361                     | I-III 2015 |
| 5,188  | 18,740  | 25,258  | 49,186          | 34,407                             | 29,766                             | 64,174                     | IV-VI      |
| 5,215  | 19,173  | 23,364  | 47,752          | 33,448                             | 29,632                             | 63,080                     | VII-IX     |
| 5,253  | 19,338  | 25,846  | 50,438          | 35,275                             | 32,617                             | 67,893                     | X-XII      |
| 5,287  | 20,150  | 26,961  | 52,399          | 36,703                             | 31,893                             | 68,596                     | I-III 2016 |
| 5,321  | 20,106  | 26,389  | 51,816          | 36,247                             | 30,848                             | 67,094                     | IV-VI      |
| 5,358  | 20,572  | 25,359  | 51,289          | 35,848                             | 31,849                             | 67,697                     | VII-IX     |
| 5,401  | 20,576  | 25,708  | 51,685          | 36,103                             | 33,012                             | 69,115                     | X-XII      |
| 5,440  | 21,366  | 28,068  | 54,885          | 38,318                             | 33,135                             | 71,462                     | I-III 2017 |
| 5,482  | 21,739  | 26,662  | 53,884          | 37,685                             | 32,092                             | 69,788                     | IV-VI      |
| 5,527  | 21,793  | 25,898  | 53,213          | 37,090                             | 31,222                             | 68,325                     | VII-IX     |
| 5,590  | 22,205  | 27,393  | 55,189          | 38,477                             | 33,755                             | 72,238                     | X-XII      |
| 5,677  | 22,851  | 28,767  | 57,309          | 40,073                             | 34,692                             | 74,777                     | I-III 2018 |
| 5,720  | 22,513  | 28,164  | 56,404          | 39,143                             | 32,715                             | 71,881                     | IV-VI      |
| 5,763  | 23,490  | 26,184  | 55,392          | 38,412                             | 33,725                             | 72,143                     | VII-IX     |
| <b>נתונים מנוכי עונתיות - משורשים, במחירי 2015 (C)</b>           |   |   |                 |                                    |                                    |                            |            |
| 5,161  | 18,647  | 24,882  | 48,690          | 34,102                             | 30,984                             | 64,724                     | I-III 2015 |
| 5,188  | 18,924  | 24,921  | 49,033          | 34,350                             | 30,300                             | 64,819                     | IV-VI      |
| 5,215  | 19,187  | 24,982  | 49,383          | 34,551                             | 30,192                             | 64,864                     | VII-IX     |
| 5,253  | 19,223  | 25,486  | 49,962          | 34,906                             | 31,556                             | 66,473                     | X-XII      |
| 5,287  | 20,092  | 25,900  | 51,280          | 35,993                             | 31,216                             | 66,721                     | I-III 2016 |
| 5,321  | 20,226  | 26,320  | 51,866          | 36,291                             | 31,972                             | 68,311                     | IV-VI      |
| 5,358  | 20,442  | 26,257  | 52,057          | 36,368                             | 31,904                             | 68,645                     | VII-IX     |
| 5,401  | 20,741  | 26,192  | 52,334          | 36,520                             | 32,284                             | 68,994                     | X-XII      |
| 5,440  | 21,120  | 26,818  | 53,378          | 37,276                             | 32,759                             | 69,586                     | I-III 2017 |
| 5,482  | 21,840  | 26,512  | 53,834          | 37,669                             | 33,460                             | 70,709                     | IV-VI      |
| 5,527  | 21,959  | 27,289  | 54,775          | 38,178                             | 31,473                             | 69,847                     | VII-IX     |
| 5,590  | 22,329  | 27,467  | 55,387          | 38,607                             | 32,636                             | 71,747                     | X-XII      |
| 5,677  | 22,542  | 27,538  | 55,757          | 38,969                             | 34,477                             | 73,259                     | I-III 2018 |
| 5,720  | 22,801  | 27,732  | 56,252          | 39,119                             | 33,299                             | 72,430                     | IV-VI      |
| 5,763  | 23,368  | 27,963  | 57,094          | 39,524                             | 34,419                             | 74,181                     | VII-IX     |
| <b>השינוי הכמותי באחוזים, כל תקופה לעומת קודמתה, בשיעור שנתי</b> |   |   |                 |                                    |                                    |                            |            |
| 2.6  | 7.0   | 3.9   | 5.0             | 4.9                                | 3.4                                | 4.2                        | 2016       |
| 3.1  | 7.1   | 3.5   | 4.8             | 4.7                                | 2.0                                | 3.4                        | 2017       |
| 1.8  | 5.2   | 2.8   | 3.6             | 4.3                                | 2.7                                | -1.9                       | I-III 2015 |
| 2.1  | 6.1   | 0.6   | 2.9             | 2.9                                | -8.5                               | 0.6                        | IV-VI      |
| 2.1  | 5.7   | 1.0   | 2.9             | 2.4                                | -1.4                               | 0.3                        | VII-IX     |
| 3.0  | 0.8   | 8.3   | 4.8             | 4.2                                | 19.3                               | 10.3                       | X-XII      |
| 2.6  | 19.4  | 6.7   | 11.0            | 13.1                               | -4.2                               | 1.5                        | I-III 2016 |
| 2.6  | 2.7   | 6.6   | 4.7             | 3.4                                | 10.1                               | 9.9                        | IV-VI      |
| 2.8  | 4.3   | -0.9  | 1.5             | 0.9                                | -0.8                               | 2.0                        | VII-IX     |
| 3.2  | 6.0   | -1.0  | 2.1             | 1.7                                | 4.8                                | 2.0                        | X-XII      |
| 2.9  | 7.5   | 9.9   | 8.2             | 8.5                                | 6.0                                | 3.5                        | I-III 2017 |
| 3.2  | 14.3  | -4.5  | 3.5             | 4.3                                | 8.8                                | 6.6                        | IV-VI      |
| 3.3  | 2.2   | 12.3  | 7.2             | 5.5                                | -21.7                              | -4.8                       | VII-IX     |
| 4.6  | 6.9   | 2.6   | 4.5             | 4.6                                | 15.6                               | 11.3                       | X-XII      |
| 6.3  | 3.9   | 1.0   | 2.7             | 3.8                                | 24.5                               | 8.7                        | I-III 2018 |
| 3.1  | 4.7   | 2.8   | 3.6             | 1.5                                | -13.0                              | -4.5                       | IV-VI      |
| 3.1  | 10.3  | 3.4   | 6.1             | 4.2                                | 14.2                               | 10.0                       | VII-IX     |

(A) סולל זקיפה להתחייבות הממשלה לשלם פנסיה לגמלאים ומיסים עקיפים על שכר.  
 (B) סולל זקיפה להתחייבות הממשלה לשלם פנסיה לגמלאים ומע"מ על שכר.  
 (C) הנתונים במחירי 2015 התקבלו על ידי שרשור האומדים של כל שנה למחירי קודמתה.  
 בגלל השרשור, מרכיבי ההוצאה אינם מסתכמים לסך הכל.

**TABLE 1.2. GENERAL GOVERNMENT CONSUMPTION EXPENDITURE**

|  |        | Defence consumption |                 |                       |                   | צריכה ביטחונית |                   |
|--|--------|---------------------|-----------------|-----------------------|-------------------|----------------|-------------------|
|  |        | מכירות              | יבוא ביטחוני    | Domestic consumption  |                   | צריכה מקומית   | סך הכל            |
|  |        | Sales               | Defence imports | קניית סחורות ושירותים | תמורה לשכירים (B) | סך הכל         | Total             |
|  |        | (13)                | (12)            | (11)                  | (10)              | (9)=(10)+(11)  | (8)=(9)+(12)-(13) |
| NIS million  |        |                     |                 |                       |                   |                |                   |
| Original data, at current prices   |        |                     |                 |                       |                   |                |                   |
| 2016   |        | 4,017               | 14,182          | 27,072                | 28,098            | 55,169         | 65,334            |
| 2017   |        | 3,656               | 11,163          | 28,850                | 28,526            | 57,376         | 64,883            |
| 2015   | I-III  | 1,011               | 4,063           | 6,610                 | 6,642             | 13,252         | 16,304            |
|  | IV-VI  | 197                 | 3,165           | 5,379                 | 7,228             | 12,607         | 15,575            |
|  | VII-IX | 792                 | 2,912           | 6,519                 | 6,656             | 13,175         | 15,295            |
|  | X-XII  | 509                 | 3,641           | 7,130                 | 6,717             | 13,847         | 16,979            |
| 2016   | I-III  | 739                 | 3,615           | 6,196                 | 6,841             | 13,037         | 15,913            |
|  | IV-VI  | 1,061               | 3,189           | 6,273                 | 7,423             | 13,696         | 15,824            |
|  | VII-IX | 852                 | 3,188           | 6,977                 | 7,295             | 14,272         | 16,609            |
|  | X-XII  | 1,366               | 4,190           | 7,626                 | 6,537             | 14,163         | 16,988            |
| 2017   | I-III  | 271                 | 2,944           | 6,897                 | 6,798             | 13,695         | 16,369            |
|  | IV-VI  | 520                 | 2,824           | 6,431                 | 7,452             | 13,882         | 16,186            |
|  | VII-IX | 765                 | 2,400           | 6,448                 | 7,047             | 13,496         | 15,131            |
|  | X-XII  | 2,101               | 2,995           | 9,074                 | 7,229             | 16,302         | 17,197            |
| 2018   | I-III  | 387                 | 3,013           | 7,900                 | 6,811             | 14,711         | 17,337            |
|  | IV-VI  | 806                 | 2,643           | 6,843                 | 7,560             | 14,403         | 16,240            |
|  | VII-IX | 651                 | 2,443           | 7,986                 | 7,409             | 15,396         | 17,188            |
| Chained data, at 2015 prices(C)  |        |                     |                 |                       |                   |                |                   |
| 2016   |        | 4,041               | 14,297          | 27,375                | 27,682            | 55,057         | 65,313            |
| 2017   |        | 3,655               | 11,837          | 29,050                | 27,320            | 56,344         | 64,546            |
| 2015   | I-III  | 1,014               | 4,008           | 6,571                 | 6,818             | 13,389         | 16,383            |
|  | IV-VI  | 196                 | 3,173           | 5,349                 | 6,661             | 12,010         | 14,987            |
|  | VII-IX | 789                 | 2,918           | 6,513                 | 6,686             | 13,198         | 15,327            |
|  | X-XII  | 510                 | 3,682           | 7,205                 | 7,078             | 14,283         | 17,455            |
| 2016   | I-III  | 749                 | 3,602           | 6,271                 | 7,073             | 13,344         | 16,197            |
|  | IV-VI  | 1,068               | 3,229           | 6,350                 | 6,768             | 13,118         | 15,278            |
|  | VII-IX | 854                 | 3,241           | 7,051                 | 6,970             | 14,021         | 16,408            |
|  | X-XII  | 1,370               | 4,225           | 7,703                 | 6,872             | 14,575         | 17,430            |
| 2017   | I-III  | 272                 | 3,010           | 6,945                 | 6,874             | 13,828         | 16,569            |
|  | IV-VI  | 521                 | 3,033           | 6,484                 | 6,882             | 13,380         | 15,895            |
|  | VII-IX | 766                 | 2,559           | 6,491                 | 6,795             | 13,300         | 15,100            |
|  | X-XII  | 2,096               | 3,242           | 9,130                 | 6,772             | 15,883         | 17,042            |
| 2018   | I-III  | 386                 | 3,279           | 7,911                 | 6,658             | 14,574         | 17,458            |
|  | IV-VI  | 795                 | 2,766           | 6,807                 | 6,626             | 13,462         | 15,440            |
|  | VII-IX | 639                 | 2,555           | 7,915                 | 6,861             | 14,787         | 16,739            |
| Seasonally adjusted data - chained, at 2015 prices(C)                              |        |                     |                 |                       |                   |                |                   |
| 2015   | I-III  | 1,014               | 4,008           | 6,596                 | 6,807             | 13,402         | 16,396            |
|  | IV-VI  | 196                 | 3,173           | 6,010                 | 6,630             | 12,639         | 15,617            |
|  | VII-IX | 789                 | 2,918           | 6,482                 | 6,750             | 13,231         | 15,360            |
|  | X-XII  | 510                 | 3,682           | 6,424                 | 6,904             | 13,328         | 16,500            |
| 2016   | I-III  | 749                 | 3,602           | 6,048                 | 7,028             | 13,076         | 15,929            |
|  | IV-VI  | 1,068               | 3,229           | 7,352                 | 6,885             | 14,236         | 16,397            |
|  | VII-IX | 854                 | 3,241           | 6,954                 | 6,875             | 13,828         | 16,215            |
|  | X-XII  | 1,370               | 4,225           | 6,775                 | 6,840             | 13,615         | 16,470            |
| 2017   | I-III  | 272                 | 3,010           | 6,995                 | 6,923             | 13,919         | 16,657            |
|  | IV-VI  | 521                 | 3,033           | 7,697                 | 7,085             | 14,783         | 17,295            |
|  | VII-IX | 766                 | 2,559           | 6,439                 | 6,644             | 13,083         | 14,876            |
|  | X-XII  | 2,096               | 3,242           | 7,921                 | 6,791             | 14,712         | 15,857            |
| 2018   | I-III  | 386                 | 3,279           | 8,115                 | 6,681             | 14,796         | 17,689            |
|  | IV-VI  | 795                 | 2,766           | 7,612                 | 6,583             | 14,196         | 16,166            |
|  | VII-IX | 639                 | 2,555           | 7,945                 | 6,988             | 14,933         | 16,849            |
| Percentage of quantitative change, compared to the previous period, at annual rate |        |                     |                 |                       |                   |                |                   |
| 2016   |        | 61.1                | 3.7             | 6.8                   | 1.6               | 4.1            | 1.8               |
| 2017   |        | -9.5                | -17.2           | 6.1                   | -1.3              | 2.3            | -1.2              |
| 2015   | I-III  | -67.8               | 10.8            | -15.9                 | -0.3              | -8.4           | 3.4               |
|  | IV-VI  | -99.9               | -60.7           | -31.1                 | -10.0             | -20.9          | -17.7             |
|  | VII-IX | 26,270.5            | -28.5           | 35.3                  | 7.4               | 20.1           | -6.4              |
|  | X-XII  | -82.5               | 153.5           | -3.5                  | 9.4               | 2.9            | 33.1              |
| 2016   | I-III  | 364.6               | -8.4            | -21.5                 | 7.4               | -7.4           | -13.1             |
|  | IV-VI  | 314.6               | -35.4           | 118.3                 | -7.9              | 40.5           | 12.3              |
|  | VII-IX | -59.1               | 1.5             | -19.9                 | -0.6              | -11.0          | -4.4              |
|  | X-XII  | 561.4               | 188.8           | -9.9                  | -2.0              | -6.0           | 6.4               |
| 2017   | I-III  | -99.8               | -74.3           | 13.6                  | 5.0               | 9.2            | 4.6               |
|  | IV-VI  | 1,253.5             | 3.1             | 46.6                  | 9.7               | 27.2           | 16.2              |
|  | VII-IX | 367.3               | -49.3           | -51.0                 | -22.7             | -38.7          | -45.3             |
|  | X-XII  | 5,507.1             | 157.6           | 128.9                 | 9.2               | 59.9           | 29.1              |
| 2018   | I-III  | -99.9               | 4.7             | 10.2                  | -6.3              | 2.3            | 54.9              |
|  | IV-VI  | 1,706.6             | -49.4           | -22.6                 | -5.7              | -15.3          | -30.2             |
|  | VII-IX | -58.3               | -27.2           | 18.7                  | 26.9              | 22.5           | 18.0              |

(A) Including imputations for the Government commitment to pay retirement pensions and indirect taxes on salaries.

(B) Including imputations for the Government commitment to pay retirement pensions and VAT on salaries.

(C) The data at 2015 prices were obtained by chaining estimates of each year at previous year prices.

Due to the chaining, the expenditure components do not add up to the total.